

City of Lake Worth Beach Building Department

Annual Operating Budget

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personnel Salaries	\$565,758				
Personnel Costs	\$172,200				
Operating Expenses	\$263,175.40				
Revenue From Fees	\$1,321,234.30				
Revenue From Other	\$52,297.22				
Balances Carried Forward	\$4,125,322.48				

City of Lake Worth Beach Building Department

Permit and Inspection Utilization Report

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2026
Permit Applications	2411					
Permits Issued	2347					
Inspections Requested	9249					
Inspections Performed	9249					
Inspections by Private Provider	0					
Audits of Private Provider Inspections	0					
Number of Personnel utilized	10					